

## **Program G: Lallie Kemp Regional Medical Center**

Program Authorization: R.S. 17:1519.1 A. (1)

### **Program Description**

The mission of the Lallie Kemp Regional Medical Center is to:

1. To provide access to high quality medical care to residents of Louisiana, regardless of income or insurance coverage, and at a level of care appropriate to their medical needs.
2. To maintain facility environments conducive to quality, accredited residency and other health education programs and work cooperatively with Louisiana medical schools and other health education institutions to afford the maximum opportunity for clinical training in the hospitals.
3. To minimize the cost to the State of providing health care to the uninsured by operating its hospitals efficiently, cost effectively, and in accordance with the standards of the hospital industry, and by maintaining a base of patients with third party support, particularly Medicaid.
4. To work cooperatively with other health care programs, providers and groups at the state and community levels in order to maximize the health care resources available to all the citizens of Louisiana.

The goals of Lallie Kemp Regional Medical Center are:

1. Prevention: Health care effectiveness with an emphasis on preventive and primary care.
2. Partnership: Integrated health delivery network with internal and external community partners.
3. Performance: Improved management information systems and fiscal accountability.

Lallie Kemp Medical Center, an acute care hospital in Independence was opened as an establishment to help the indigent and needy patients of Tangipahoa, St. Helena and East and West Feliciana Parishes. While the primary focus is the medically indigent, the hospital is mandated to provide health care to all citizens of the State of Louisiana. Up until 1939, Lallie Kemp Hospital was named Florida Parishes Charity Hospital. In 1954 the Florida Parishes Charity Hospital was re-named and re-dedicated in memory of Mrs. Lallie Kemp, a member of the State Welfare and Hospital Board and a main instrument in opening the facility. In 1997, under Act 3 of the 1997 Regular Session it mandated the establishment of Lallie Kemp as part of the LSU Health Sciences Center Health Care Services Division. The hospital services a four parish area. Multiple services are targeted at the pediatric and adolescent populations. Programs, clinics, services such as immunization clinic, asthma care program, ADD management program, diabetes services, well child care and general pediatric clinic are just a few provided to the service population. The medical center not only provides acute, primary, general critical care medical services to indigent, Medicare and Medicaid populations in the hospital's service area but the facility also provides support functions such as pharmacy, blood bank, respiratory therapy, anesthesiology, various diagnostic services and other support functions of a non-medical nature, such as administration, maintenance, housekeeping, mail service, purchasing, accounting, admissions and registration.

The hospital services families in the Independence area with 28 staffed beds and provides approximately 8,000 days of inpatient care, 13,000 outpatient visits and serves as an integral force in health care delivery in this area. The medical center is accredited by regulatory agencies including Joint Commission on Accreditation of Healthcare Organizations (JCAHO), Centers for Medicare and Medicaid Services (CMS), Clinical Laboratory Improvement Act (CLIA) and numerous others. Lallie Kemp contracts for physician and anatomical services and works cooperatively with medical schools and other health education institutions to broaden the opportunity for clinical training in the hospital. Lallie Kemp provides training to students from local vocational and technical schools and services students in the disciplines of nursing, radiology and dietary services. Lallie Kemp also provides a clinical training cooperative for graduate nursing students in affiliation with local universities.

## RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$435,753	\$414,019	\$414,019
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	103,191	103,191	103,191	0	0	(103,191)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<b>\$103,191</b>	<b>\$103,191</b>	<b>\$103,191</b>	<b>\$435,753</b>	<b>\$414,019</b>	<b>\$310,828</b>
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	103,191	103,191	103,191	435,753	414,019	310,828
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	<b>\$103,191</b>	<b>\$103,191</b>	<b>\$103,191</b>	<b>\$435,753</b>	<b>\$414,019</b>	<b>\$310,828</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## SOURCE OF FUNDING

This program is funded with State General Fund and Statutory Dedications. (Per R.S. 39:32B. (8), see table below for a listing of expenditures out of each statutory dedication fund.

	<b>ACTUAL</b>	<b>ACT 13</b>	<b>EXISTING</b>	<b>CONTINUATION</b>	<b>RECOMMENDED</b>	<b>RECOMMENDED</b>
	<b>2001-2002</b>	<b>2002-2003</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2003-2004</b>	<b>OVER/(UNDER)</b>
						<b>EXISTING</b>
Louisiana Fund	\$103,191	\$103,191	\$103,191	\$0	\$0	(\$103,191)

## MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$103,191	0	ACT 13 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$0	\$103,191	0	EXISTING OPERATING BUDGET - December 2, 2002
\$46,814	\$46,814	0	Workload Adjustment - Continue operation of outpatient pharmacy to distribute medications to indigent patients in association with the Disease Management program
\$264,014	\$264,014	0	Other Annualizations - Annualization of prisoner care cost as of the 01/31/03 projection
\$103,191	\$0	0	Net Means of Financing Substitutions - Increase in State General Fund and decrease in Statutory Dedications due to reduction in tobacco settlement funds (Louisiana Fund)
\$414,019	\$414,019	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$414,019	\$414,019	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$414,019	\$414,019	0	GRAND TOTAL RECOMMENDED

## **PROFESSIONAL SERVICES**

This Program does not have funding recommended for Professional Services for Fiscal Year 2003-2004.

**OTHER CHARGES**

\$150,005	Continue operation of outpatient pharmacy to distribute medications to indigent patients in association with the Disease Management program
\$264,014	Annualization of prisoner care cost as of the 01/31/03 projection

**\$414,019 SUB-TOTAL OTHER CHARGES**

**Interagency Transfers:**

This program does not have funding recommended for Interagency Transfers for fiscal year 2003-2004.

**\$414,019 TOTAL OTHER CHARGES**

## **ACQUISITIONS AND MAJOR REPAIRS**

This program does not have funding recommended for Acquisitions and Major Repairs for fiscal year 2003-2004.